

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
Operation and Maintenance, Army					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>LAND FORCES</u>	<u>3,915,023</u>	<u>256,800</u>	<u>327,250</u>	<u>(70,450)</u>	<u>4,171,823</u>
DIVISIONS	1,506,922	323,250			1,830,172
Consumable Parts			90,000		
Hydration on the Move (Camelbak)			2,000		
Depot Maintenance			231,250		
CORPS COMBAT FORCES	478,563				478,563
CORPS SUPPORT FORCES	383,755				383,755
ECHELON ABOVE CORPS SUPPORT FORCES	467,026				467,026
LAND FORCES OPERATIONS SUPPORT	1,078,757	(66,450)			1,012,307
Fuel Reduction				(20,450)	
Working Capital Fund Cash Reduction				(50,000)	
Controlled Humidity Preservation (CHP) Program			4,000		
<u>LAND FORCES READINESS</u>	<u>3,065,299</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,065,299</u>
FORCE READINESS OPERATIONS SUPPORT	1,568,900				1,568,900
LAND FORCES SYSTEMS READINESS	488,918				488,918
LAND FORCES DEPOT MAINTENANCE	1,007,481				1,007,481
<u>LAND FORCES READINESS SUPPORT</u>	<u>5,636,789</u>	<u>(200,400)</u>	<u>0</u>	<u>(200,400)</u>	<u>5,436,389</u>
BASE OPERATIONS SUPPORT	2,651,539				2,651,539
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,094,309				1,094,309
MANAGEMENT & OPERATIONAL HEADQUARTERS	243,033				243,033
UNIFIED COMMANDS	85,115				85,115
MISCELLANEOUS ACTIVITIES	1,562,793	(200,400)			1,362,393
Contingency Operations, Southwest Asia				(200,400)	

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TOTAL, BA 01:OPERATING FORCES	12,617,111	56,400	327,250	(270,850)	12,673,511
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>					
<u>MOBILITY OPERATIONS</u>	<u>538,846</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>538,846</u>
STRATEGIC MOBILIZATION	378,432				378,432
ARMY PREPOSITIONED STOCKS	145,728				145,728
INDUSTRIAL PREPAREDNESS	7,753				7,753
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	6,933				6,933
TOTAL, BA 02:MOBILIZATION	538,846	0	0	0	538,846
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>	<u>507,406</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>507,406</u>
OFFICER ACQUISITION	89,853				89,853
RECRUIT TRAINING	22,977				22,977
ONE STATION UNIT TRAINING	39,106				39,106
SENIOR RESERVE OFFICERS' TRAINING CORPS	214,264				214,264
BASE OPERATIONS SUPPORT	80,110				80,110
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	61,096				61,096

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<u>BASIC SKILL/ ADVANCE TRAINING</u>	<u>2,638,407</u>	<u>154,500</u>	<u>154,500</u>	<u>0</u>	<u>2,792,907</u>
SPECIALIZED SKILL TRAINING	306,272	6,500			312,772
U.S. Army Engineer School			4,000		
Army Defense Language Institute			2,500		
FLIGHT TRAINING	499,040	148,000			647,040
Flight School XXI			148,000		
PROFESSIONAL DEVELOPMENT EDUCATION	142,038				142,038
TRAINING SUPPORT	478,903				478,903
BASE OPERATIONS SUPPORT	819,604				819,604
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	392,550				392,550
<u>RECRUITING/OTHER TRAINING</u>	<u>1,238,822</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,238,822</u>
RECRUITING AND ADVERTISING	468,035				468,035
EXAMINING	83,269				83,269
OFF-DUTY AND VOLUNTARY EDUCATION	226,011				226,011
CIVILIAN EDUCATION AND TRAINING	92,536				92,536
JUNIOR RESERVE OFFICERS' TRAINING CORPS	129,978				129,978
BASE OPERATIONS SUPPORT	238,993				238,993
TOTAL, BA 03: TRAINING AND RECRUITING	4,384,635	154,500	154,500	0	4,539,135
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>SECURITY PROGRAMS</u>	<u>591,622</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>591,622</u>
SECURITY PROGRAMS	591,622				591,622
<u>LOGISTICS OPERATIONS</u>	<u>2,542,275</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>2,546,275</u>
SERVICEWIDE TRANSPORTATION	661,551	4,000			665,551

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Military Vehicle Tires			2,000		
Military Vehicle Batteries			2,000		
CENTRAL SUPPLY ACTIVITIES	491,835				491,835
LOGISTICS SUPPORT ACTIVITIES	1,058,760				1,058,760
AMMUNITION MANAGEMENT	330,129				330,129
<u>SERVICEWIDE SUPPORT</u>	<u>4,024,999</u>	<u>(61,655)</u>	<u>4,000</u>	<u>(65,655)</u>	<u>3,963,344</u>
ADMINISTRATION	664,135	3,000			667,135
Red Cross Notification Grant			3,000		
SERVICEWIDE COMMUNICATIONS	623,102				623,102
MANPOWER MANAGEMENT	210,202				210,202
OTHER PERSONNEL SUPPORT	198,716	1,000			199,716
Center for Military History - Vietnam Historical Perspectives			1,000		
OTHER SERVICE SUPPORT	707,558				707,558
ARMY CLAIMS	116,691				116,691
REAL ESTATE MANAGEMENT	50,173				50,173
BASE OPERATIONS SUPPORT	1,194,134				1,194,134
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	260,288				260,288
COMMISSARY OPERATIONS	0				0
Other Support Services		(7,119)		(7,119)	(7,119)
Administration		(7,936)		(7,936)	(7,936)
Civilian Personnel Underexecution		(26,600)		(26,600)	(26,600)
Army Knowledge Management		(24,000)		(24,000)	(24,000)
<u>SUPPORT OF OTHER NATIONS</u>	<u>265,854</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>265,854</u>
INTERNATIONAL MILITARY HEADQUARTERS	207,125				207,125
MISC. SUPPORT OF OTHER NATIONS	58,729				58,729
EXPANSION OF NATO	0				0

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Information Technology Reduction		(68,000)		(68,000)	(68,000)
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	7,424,750	(125,655)	8,000	(133,655)	7,299,095
Total Operation and Maintenance, Army	24,965,342	85,245	489,750	(404,505)	25,050,587
Operation and Maintenance, Navy					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>AIR OPERATIONS</u>	<u>5,498,214</u>	<u>(32,300)</u>	<u>172,500</u>	<u>(204,800)</u>	<u>5,465,914</u>
MISSION AND OTHER FLIGHT OPERATIONS	3,262,507	172,500			3,435,007
Flight Operations			172,500		
FLEET AIR TRAINING	1,025,326				1,025,326
INTERMEDIATE MAINTENANCE	73,961				73,961
AIR OPERATIONS AND SAFETY SUPPORT	105,559				105,559
AIRCRAFT DEPOT MAINTENANCE	980,136				980,136
AIRCRAFT DEPOT OPERATIONS SUPPORT	50,725				50,725
Fuel		(122,700)		(122,700)	(122,700)
Contingency Operations, Southwest Asia		(76,100)		(76,100)	(76,100)
NMCI		(6,000)		(6,000)	(6,000)
<u>SHIP OPERATIONS</u>	<u>7,755,262</u>	<u>30,000</u>	<u>76,000</u>	<u>(46,000)</u>	<u>7,785,262</u>
MISSION AND OTHER SHIP OPERATIONS	2,485,605				2,485,605
SHIP OPERATIONAL SUPPORT AND TRAINING	614,525				614,525
INTERMEDIATE MAINTENANCE /1	0				0
SHIP DEPOT MAINTENANCE /1	3,567,545	76,000			3,643,545

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Depot Maintenance - LHA midlife and AOE-1 sustainment			76,000		
SHIP DEPOT OPERATIONS SUPPORT	1,087,587				1,087,587
NMCI		(46,000)		(46,000)	(46,000)
<u>COMBAT OPERATIONS/SUPPORT</u>	<u>2,071,893</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,071,893</u>
COMBAT COMMUNICATIONS	377,493				377,493
ELECTRONIC WARFARE	15,574				15,574
SPACE SYSTEMS & SURVEILLANCE	125,107				125,107
WARFARE TACTICS	235,237				235,237
OPERATIONAL METEOROLOGY & OCEANOGRAPHY	257,475				257,475
COMBAT SUPPORT FORCES	892,241				892,241
EQUIPMENT MAINTENANCE	166,033				166,033
DEPOT OPERATIONS SUPPORT	2,733				2,733
<u>WEAPONS SUPPORT</u>	<u>1,468,031</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,468,031</u>
CRUISE MISSILE	151,456				151,456
FLEET BALLISTIC MISSILE	806,058				806,058
IN-SERVICE WEAPONS SYSTEMS SUPPORT	44,092				44,092
WEAPONS MAINTENANCE	466,425				466,425
					0
<u>WORKING CAPITAL FUND SUPPORT</u>	<u>(447,755)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(447,755)</u>
NWCF SUPPORT /2	(447,755)				(447,755)
<u>BASE SUPPORT</u>	<u>3,689,057</u>	<u>(25,000)</u>	<u>0</u>	<u>(25,000)</u>	<u>3,664,057</u>
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,079,723				1,079,723
BASE OPERATIONS SUPPORT	2,609,334				2,609,334
NMCI		(25,000)		(25,000)	(25,000)

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TOTAL, BA 01:OPERATING FORCES	<u>20,034,702</u>	<u>(27,300)</u>	<u>248,500</u>	<u>(275,800)</u>	<u>20,007,402</u>
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>					
<u>READY RESERVE AND PREPOSITIONING FORCES</u>	<u>506,690</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>506,690</u>
SHIP PREPOSITIONING AND SURGE	506,690				506,690
<u>ACTIVATIONS/INACTIVATIONS</u>	<u>175,344</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>175,344</u>
AIRCRAFT ACTIVATIONS/INACTIVATIONS	8,217				8,217
SHIP ACTIVATIONS/INACTIVATIONS	167,127				167,127
<u>MOBILIZATION PREPAREDNESS</u>	<u>45,200</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45,200</u>
FLEET HOSPITAL PROGRAM	25,361				25,361
INDUSTRIAL READINESS	1,702				1,702
COAST GUARD SUPPORT	18,137				18,137
TOTAL, BA 02:MOBILIZATION	727,234	0	0	0	727,234
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>	<u>216,503</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>216,503</u>
OFFICER ACQUISITION	116,022				116,022
RECRUIT TRAINING	8,693				8,693
RESERVE OFFICERS TRAINING CORPS	91,788				91,788
<u>BASIC SKILLS AND ADVANCED TRAINING</u>	<u>1,218,965</u>	<u>(15,000)</u>	<u>0</u>	<u>(15,000)</u>	<u>1,203,965</u>
SPECIALIZED SKILL TRAINING	363,006				363,006
FLIGHT TRAINING	441,982				441,982

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PROFESSIONAL DEVELOPMENT EDUCATION	113,134				113,134
TRAINING SUPPORT	300,843	(15,000)		(15,000)	285,843
<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>	<u>461,353</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>462,353</u>
RECRUITING AND ADVERTISING	251,507	1,000			252,507
Naval Sea Cadets Corps			1,000		
OFF-DUTY AND VOLUNTARY EDUCATION	98,885				98,885
CIVILIAN EDUCATION AND TRAINING	70,628				70,628
JUNIOR ROTC	40,333				40,333
<u>BASE SUPPORT</u>	<u>575,370</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>575,370</u>
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	201,993				201,993
BASE OPERATIONS SUPPORT	373,377				373,377
TOTAL, BA 03: TRAINING AND RECRUITING	2,472,191	(14,000)	1,000	(15,000)	2,458,191
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>SERVICEWIDE SUPPORT</u>	<u>1,873,323</u>	<u>(127,600)</u>	<u>0</u>	<u>(127,600)</u>	<u>1,745,723</u>
ADMINISTRATION	698,422	(10,000)		(10,000)	688,422
EXTERNAL RELATIONS	4,026				4,026
CIVILIAN MANPOWER & PERSONNEL MGT	104,963				104,963
MILITARY MANPOWER & PERSONNEL MGT	221,170	(41,600)			179,570
Navy Personnel, Navy Military Personnel System				(4,300)	
Navy Reserve Integrated Management				(2,300)	
Navy Military Personnel Distribution System				(5,000)	
Other Navy Military Manpower/Personnel				(30,000)	
OTHER PERSONNEL SUPPORT	212,060				212,060

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SERVICEWIDE COMMUNICATIONS	632,682				632,682
MEDICAL ACTIVITIES	0				0
NMCI		(76,000)		(76,000)	(76,000)
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>	<u>2,016,737</u>	<u>(17,000)</u>	<u>0</u>	<u>(17,000)</u>	<u>1,999,737</u>
SERVICEWIDE TRANSPORTATION	193,045				193,045
ENVIRONMENTAL PROGRAMS	0				0
PLANNING, ENGINEERING & DESIGN	301,365	(10,000)		(10,000)	291,365
ACQUISITION AND PROGRAM MANAGEMENT	905,432				905,432
AIR SYSTEMS SUPPORT	447,639				447,639
HULL, MECHANICAL & ELECTRICAL SUPPORT	62,927				62,927
COMBAT/WEAPONS SYSTEMS	40,093				40,093
SPACE & ELECTRONIC WARFARE SYSTEMS	66,236				66,236
COMMISSARY OPERATIONS	0				0
NMCI		(7,000)		(7,000)	(7,000)
<u>SECURITY PROGRAMS</u>	<u>801,509</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>801,509</u>
SECURITY PROGRAMS	801,509				801,509
<u>SUPPORT OF OTHER NATIONS</u>	<u>10,542</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,542</u>
INTERNATIONAL HDQTRS & AGENCIES	10,542				10,542
<u>BASE SUPPORT</u>	<u>351,452</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>351,452</u>
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	98,108				98,108
BASE OPERATIONS SUPPORT	253,344				253,344
<u>CANCELLED ACCOUNTS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CANCELLED ACCOUNT	0				0

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<u>PROBLEM DISBURSEMENTS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
PROBLEM DISBURSEMENTS	0				0
JUDGEMENT FUND	0				0
Information Technology Reduction		(200,000)		(200,000)	(200,000)
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	5,053,563	(344,600)	0	(344,600)	4,708,963
Total Operation and Maintenance, Navy	28,287,690	(385,900)	249,500	(635,400)	27,901,790

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Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
Operation and Maintenance, Marine Corps					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>EXPEDITIONARY FORCES</u>	<u>2,421,141</u>	<u>111,100</u>	<u>111,100</u>	<u>0</u>	<u>2,532,241</u>
OPERATIONAL FORCES	588,653	24,200			612,853
Hydration on the Move (Camelbak)			2,000		
Deployable Virtual Training Environment			2,500		
Individual First Aid Kit			6,200		
U.S. Joint Maritime BEQ Facility			600		
Restrictive Use Easements			5,800		
Maine Air Command and Control Sustainment			1,100		
Corrosion Control and Coating Program			6,000		
FIELD LOGISTICS	320,108				320,108
DEPOT MAINTENANCE	101,439	86,900			188,339
Depot Maintenance			35,900		
Initial Issue			51,000		
BASE OPERATIONS SUPPORT	912,934				912,934
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	498,007				498,007
<u>USMC PREPOSITIONING</u>	<u>81,031</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>81,031</u>
MARITIME PREPOSITIONING	76,996				76,996
NORWAY PREPOSITIONING	4,035				4,035
TOTAL, BA 01:OPERATING FORCES	2,502,172	111,100	111,100	0	2,613,272
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					

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<u>ACCESSION TRAINING</u>	<u>10,590</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,590</u>
RECRUIT TRAINING	10,242				10,242
OFFICER ACQUISITION	348				348
BASE OPERATIONS SUPPORT	0				0
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0				0
<u>BASIC SKILLS AND ADVANCED TRAINING</u>	<u>173,555</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>173,555</u>
SPECIALIZED SKILLS TRAINING	41,514				41,514
FLIGHT TRAINING	171				171
PROFESSIONAL DEVELOPMENT EDUCATION	8,863				8,863
TRAINING SUPPORT	123,007				123,007
BASE OPERATIONS SUPPORT	0				0
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0				0
<u>RECRUITING AND OTHER TRAINING EDUCATION</u>	<u>163,973</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>163,973</u>
RECRUITING AND ADVERTISING	115,167				115,167
OFF-DUTY AND VOLUNTARY EDUCATION	35,606				35,606
JUNIOR ROTC	13,200				13,200
BASE OPERATIONS SUPPORT	0				0
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	0				0
<u>BASE SUPPORT</u>	<u>229,144</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>229,144</u>
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	78,073				78,073
BASE OPERATIONS SUPPORT	151,071				151,071
TOTAL, BA 03: TRAINING AND RECRUITING	577,262	0	0	0	577,262

BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES

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<u>SERVICEWIDE SUPPORT</u>	<u>327,222</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>327,222</u>
SPECIAL SUPPORT	229,485				229,485
SERVICEWIDE TRANSPORTATION	35,733				35,733
ADMINISTRATION	39,377				39,377
BASE OPERATIONS SUPPORT	18,991				18,991
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,636				3,636
COMMISSARY OPERATIONS	0				0
<u>CANCELLED ACCOUNT</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CANCELLED ACCOUNT	0				0
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	327,222	0	0	0	327,222
Total Operation and Maintenance, Marine Corps	3,406,656	111,100	111,100	0	3,517,756

Operation and Maintenance, Air Force

BUDGET ACTIVITY 01: OPERATING FORCES

<u>AIR OPERATIONS</u>	<u>11,769,514</u>	<u>(838,834)</u>	<u>419,666</u>	<u>(1,258,500)</u>	<u>10,930,680</u>
PRIMARY COMBAT FORCES	3,496,496				3,496,496
PRIMARY COMBAT WEAPONS	331,972				331,972
COMBAT ENHANCEMENT FORCES	332,062				332,062
AIR OPERATIONS TRAINING	1,243,900				1,243,900
DEPOT MAINTENANCE	1,817,063	419,666			2,236,729
Depot Maintenance Equipment			329,666		
Depot level reparables (spares) for flying hour program			90,000		

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
COMBAT COMMUNICATIONS	1,350,589				1,350,589
BASE SUPPORT	2,260,913	(300,000)		(300,000)	1,960,913
FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	936,519				936,519
Fuel		(224,950)		(224,950)	(224,950)
Contingency Operations, Southeast Asia		(707,550)		(707,550)	(707,550)
Working Capital Fund-Cash		(26,000)		(26,000)	(26,000)
<u>COMBAT RELATED OPERATIONS</u>	<u>2,233,718</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,233,718</u>
GLOBAL C3I & EARLY WARNING	976,608				976,608
NAVIGATION/WEATHER SUPPORT	187,202				187,202
OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	597,331				597,331
JCS EXERCISES	35,543				35,543
MANAGEMENT/OPERATIONAL HEADQUARTERS	213,088				213,088
TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	223,946				223,946
<u>SPACE OPERATIONS</u>	<u>1,647,523</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,647,523</u>
LAUNCH FACILITIES	321,829				321,829
LAUNCH VEHICLES	67,232				67,232
SPACE CONTROL SYSTEMS	242,294				242,294
SATELLITE SYSTEMS	57,046				57,046
OTHER SPACE OPERATIONS	243,778				243,778
BASE SUPPORT	566,936				566,936
FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	148,408				148,408
TOTAL, BA 01:OPERATING FORCES	15,650,755	(838,834)	419,666	(1,258,500)	14,811,921

BUDGET ACTIVITY 02: MOBILIZATION

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
<u>MOBILITY OPERATIONS</u>	<u>3,453,330</u>	<u>(945,476)</u>	<u>0</u>	<u>(945,476)</u>	<u>2,507,854</u>
AIRLIFT OPERATIONS	2,167,958	(945,476)			1,222,482
Working Capital Fund-Transportation				(945,476)	
AIRLIFT OPERATIONS C3I	36,758				36,758
MOBILIZATION PREPAREDNESS	172,134				172,134
DEPOT MAINTENANCE	361,521				361,521
PAYMENTS TO TRANSPORTATION BUSINESS AREA	0				0
BASE SUPPORT	514,123				514,123
FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	200,836				200,836
TOTAL, BA 02:MOBILIZATION	3,453,330	(945,476)	0	(945,476)	2,507,854
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>					
<u>ACCESSION TRAINING</u>	<u>300,480</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>300,480</u>
OFFICER ACQUISITION	67,763				67,763
RECRUIT TRAINING	6,112				6,112
RESERVE OFFICER TRAINING CORPS (ROTC)	82,586				82,586
BASE SUPPORT (ACADEMIES ONLY)	68,682				68,682
FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (ACADEMIES O	75,337				75,337
<u>BASIC SKILLS AND ADVANCED TRAINING</u>	<u>1,952,044</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,952,044</u>
SPECIALIZED SKILL TRAINING	324,067				324,067
FLIGHT TRAINING	675,173				675,173
PROFESSIONAL DEVELOPMENT EDUCATION	154,978				154,978
TRAINING SUPPORT	92,652				92,652
DEPOT MAINTENANCE	8,461				8,461
BASE SUPPORT (OTHER TRAINING)	529,663				529,663

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION	167,050				167,050
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>	<u>445,206</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>445,206</u>
RECRUITING AND ADVERTISING	150,744				150,744
EXAMINING	3,103				3,103
OFF DUTY AND VOLUNTARY EDUCATION	114,240				114,240
CIVILIAN EDUCATION AND TRAINING	133,706				133,706
JUNIOR ROTC	43,413				43,413
TOTAL, BA 03: TRAINING AND RECRUITING	2,697,730	0	0	0	2,697,730
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>LOGISTICS OPERATIONS</u>	<u>3,069,280</u>	<u>(344,350)</u>	<u>0</u>	<u>(344,350)</u>	<u>2,724,930</u>
LOGISTICS OPERATIONS	965,075				965,075
TECHNICAL SUPPORT ACTIVITIES	409,392				409,392
SERVICEWIDE TRANSPORTATION	240,064				240,064
DEPOT MAINTENANCE	130,930				130,930
BASE SUPPORT	1,082,612				1,082,612
FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	241,207				241,207
Supply Management		(344,350)		(344,350)	(344,350)
<u>SERVICEWIDE ACTIVITIES</u>	<u>1,996,527</u>	<u>(30,811)</u>	<u>0</u>	<u>(30,811)</u>	<u>1,965,716</u>
ADMINISTRATION	234,370				234,370
SERVICEWIDE COMMUNICATIONS	347,528				347,528
PERSONNEL PROGRAMS	213,901	(10,000)			203,901
PCS Moves				(10,000)	
RESCUE AND RECOVERY SERVICES	121,063				121,063

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
ARMS CONTROL	33,640				33,640
OTHER SERVICEWIDE ACTIVITIES	679,177				679,177
OTHER PERSONNEL SUPPORT	34,655	(20,811)		(20,811)	13,844
CIVIL AIR PATROL CORPORATION	21,432				21,432
BASE SUPPORT	299,750				299,750
FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION	11,011				11,011
COMMISSARY OPERATIONS SUPPORT	0				
<u>SECURITY PROGRAMS</u>	<u>907,694</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>907,694</u>
SECURITY PROGRAMS	907,694				907,694
<u>SUPPORT TO OTHER NATIONS</u>	<u>18,615</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,615</u>
INTERNATIONAL SUPPORT	18,615				18,615
Information Technology Reduction		(200,000)		(200,000)	(200,000)
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	5,992,116	(575,161)	0	(575,161)	5,416,955
Total Operation and Maintenance, Air Force	27,793,931	(2,359,471)	419,666	(2,779,137)	25,434,460
Operation and Maintenance, Defense-wide					
<u>BUDGET ACTIVITY 1: OPERATING FORCES</u>					
JOINT CHIEFS OF STAFF	420,036	3,400			423,436
CJCS Exercise Program			3,400		
SPECIAL OPERATIONS COMMAND	1,851,533				1,851,533
Fuel		(40,900)		(40,900)	(40,900)
Contingency Operations, Southwest Asia		(58,100)		(58,100)	(58,100)

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
TOTAL, BUDGET ACTIVITY 1:	2,271,569	(95,600)	3,400	(99,000)	2,175,969
<u>BUDGET ACTIVITY 2: MOBILIZATION</u>					
DEFENSE LOGISTICS AGENCY	49,991				49,991
TOTAL, BUDGET ACTIVITY 2:	49,991	0	0	0	49,991
<u>BUDGET ACTIVITY 3: TRAINING AND RECRUITING</u>					
AMERICAN FORCES INFORMATION SERVICE	14,005				14,005
CLASSIFIED PROGRAMS	3,058				3,058
DEFENSE ACQUISITION UNIVERSITY	101,695				101,695
DEFENSE CONTRACT AUDIT AGENCY	5,517				5,517
DEFENSE FINANCE AND ACCOUNTING SERVICE	0				0
DEFENSE HUMAN RESOURCESACTIVITY	35,262				35,262
DEFENSE SECURITY SERVICE	7,173				7,173
DEFENSE THREAT REDUCTION AGENCY	4,796				4,796
SPECIAL OPERATIONS COMMAND	92,646				92,646
TOTAL, BUDGET ACTIVITY 3:	264,152	0	0	0	264,152
<u>BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES</u>					
AMERICAN FORCES INFORMATION SERVICE	105,261				105,261
CIVIL MILITARY PROGRAMS	99,030	41,000			140,030
National Guard Youth Challenge			6,000		0
Supplementary Department of Defense Impact Aid			35,000		0
CLASSIFIED PROGRAMS	6,788,178				6,788,178
DEFENSE CONTRACT AUDIT AGENCY	359,011				359,011

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
DEFENSE CONTRACT MANAGEMENT AGENCY	1,008,908				1,008,908
DEFENSE FINANCE AND ACCOUNTING SERVICE	1,659				1,659
DEFENSE HUMAN RESOURCES ACTIVITY	276,802				276,802
DEFENSE INFORMATION SYSTEMS AGENCY	1,129,876	(10,600)		(10,600)	1,119,276
DEFENSE LOGISTICS AGENCY	259,713	(5,700)			254,013
Defense Logistics Agency (CTMA)			10,000		
Defense Logistics Agency (DPAO)				(15,700)	
DEFENSE LEGAL SERVICES AGENCY	17,757				17,757
DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION	1,698,075				1,698,075
DEFENSE POW /MISSING PERSONS OFFICE	15,800				15,800
DEFENSE SECURITY COOPERATION AGENCY	284,767	(200,000)		(200,000)	84,767
DEFENSE SECURITY SERVICE	200,054				200,054
DEFENSE THREAT REDUCTION AGENCY	291,246	1,400	1,400		292,646
OFFICE OF ECONOMIC ADJUSTMENT	14,105				14,105
OFFICE OF THE SECRETARY OF DEFENSE	712,567	(19,800)			692,767
Contract of Support Service				(13,000)	
Long Range Planning				(6,800)	
SPECIAL OPERATIONS COMMAND	61,932				61,932
SPECIAL ACTIVITIES	0				0
JOINT CHIEFS OF STAFF	234,498				234,498
WASHINGTON HEADQUARTERS SERVICES	405,500				405,500
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	20,396				20,396
Sikes Act Extension		1,500	1,500		1,500
NIMA, Archive and Dissemination Systems		(10,000)		(10,000)	(10,000)
NIMA, Production and Information Systems Support		(10,000)		(10,000)	(10,000)
Defense Health Program (TRICARE)		(25,000)		(25,000)	(25,000)
Defense Security Service Case Control Management		(4,000)		(4,000)	(4,000)

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
Information Technology Reduction		(100,000)		(100,000)	(100,000)
TOTAL, BUDGET ACTIVITY 4:	13,985,135	(341,200)	53,900	(395,100)	13,643,935
Total Operation and Maintenance, Defense-Wide	16,570,847	(436,800)	57,300	(494,100)	16,134,047
Operation and Maintenance, Army Reserve					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>LAND FORCES</u>	<u>962,490</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>964,490</u>
DIVISION FORCES	14,791	2,000			16,791
Army Reserve Cold Weather Clothing (ECWCS)			2,000		
CORPS COMBAT FORCES	35,798				35,798
CORPS SUPPORT FORCES	309,462				309,462
ECHELON ABOVE CORPS FORCES	135,342				135,342
LAND FORCES OPERATIONS SUPPORT	467,097				467,097
<u>LAND FORCES READINESS</u>	<u>244,813</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>244,813</u>
FORCES READINESS OPERATIONS SUPPORT	122,020				122,020
LAND FORCES SYSTEM READINESS	59,846				59,846
DEPOT MAINTENANCE	62,947				62,947
<u>LAND FORCES READINESS SUPPORT</u>	<u>509,343</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>509,343</u>
BASE OPERATIONS SUPPORT	323,592				323,592
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	182,079				182,079
ADDITIONAL ACTIVITIES	3,672				3,672

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
TOTAL, BA 01:OPERATING FORCES	1,716,646	2,000	2,000	0	1,718,646
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>235,363</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>235,363</u>
ADMINISTRATION	47,714				47,714
SERVICEWIDE COMMUNICATIONS	37,862				37,862
PERSONNEL/FINANCIAL ADMINISTRATION	47,092				47,092
RECRUITING AND ADVERTISING	102,695				102,695
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	235,363	0	0	0	235,363
Total Operation and Maintenance, Army Reserve	1,952,009	2,000	2,000	0	1,954,009
Operation and Maintenance, Navy Reserve					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>RESERVE AIR OPERATIONS</u>	<u>574,870</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>574,870</u>
MISSION AND OTHER FLIGHT OPERATIONS	417,743				417,743
INTERMEDIATE MAINTENANCE	16,464				16,464
AIR OPERATIONS AND SAFETY SUPPORT	2,166				2,166
AIRCRAFT DEPOT MAINTENANCE	138,135				138,135
AIRCRAFT DEPOT OPERATIONS SUPPORT	362				362
<u>RESERVE SHIP OPERATIONS</u>	<u>154,765</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>154,765</u>
MISSION AND OTHER SHIP OPERATIONS	67,211				67,211
SHIP OPERATIONAL SUPPORT AND TRAINING	537				537

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
INTERMEDIATE MAINTENANCE	0				0
SHIP DEPOT MAINTENANCE	83,577				83,577
SHIP DEPOT OPERATIONS SUPPORT	3,440				3,440
<u>RESERVE COMBAT OPERATIONS SUPPORT</u>	<u>65,347</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>65,347</u>
COMBAT SUPPORT FORCES	65,347				65,347
<u>RESERVE WEAPONS SUPPORT</u>	<u>5,544</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,544</u>
WEAPONS MAINTENANCE	5,544				5,544
<u>BASE SUPPORT</u>	<u>193,038</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>193,038</u>
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	61,929				61,929
BASE OPERATIONS SUPPORT	131,109				131,109
TOTAL, BA 01: OPERATING FORCES	993,564	0	0	0	993,564
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>178,357</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>178,357</u>
ADMINISTRATION	12,560				12,560
CIVILIAN MANPOWER & PERSONNEL MGT	2,269				2,269
MILITARY MANPOWER & PERSONNEL MGT	36,276				36,276
SERVICEWIDE COMMUNICATIONS	120,733				120,733
COMBAT/WEAPONS SYSTEMS	5,665				5,665
OTHER SERVICEWIDE SUPPORT	854				854
<u>CANCELLED ACCOUNTS</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CANCELLED ACCOUNTS	0				0

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	178,357	0	0	0	178,357
Total Operation and Maintenance, Navy Reserve	1,171,921	0	0	0	1,171,921
Operation and Maintenance, Marine Corps Reserve					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>MISSION FORCES</u>	<u>139,836</u>	<u>25,500</u>	<u>25,500</u>	<u>0</u>	<u>165,336</u>
OPERATING FORCES	61,261	13,200			74,461
Initial Issue			13,200		
DEPOT MAINTENANCE	10,231	12,300			22,531
Depot Level Maintenance			7,300		
Cartridge, 5.56 Ball M855, Lead Free Shot			5,000		
BASE OPERATIONS SUPPORT	33,621				33,621
TRAINING SUPPORT	25,953				25,953
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	8,770				8,770
TOTAL, BA 01:OPERATING FORCES	<u>139,836</u>	<u>25,500</u>	<u>25,500</u>	<u>0</u>	<u>165,336</u>
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>34,116</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,116</u>
SPECIAL SUPPORT	8,956				8,956
SERVICEWIDE TRANSPORTATION	578				578
ADMINISTRATION	9,721				9,721

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
BASE OPERATIONS SUPPORT	6,701				6,701
RECRUITING AND ADVERTISING	8,160				8,160
Information Technology O&M	8,775				8,775
Back-Out Information Technology O&M	(8,775)				(8,775)
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	34,116	0	0	0	34,116
Total Operation and Maintenance, Marine Corps Reserve	173,952	25,500	25,500	0	199,452
Operation and Maintenance, Air Force Reserve					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>AIR OPERATIONS</u>	<u>2,074,372</u>	<u>(9,000)</u>	<u>0</u>	<u>(9,000)</u>	<u>2,065,372</u>
PRIMARY COMBAT FORCES	1,351,819				1,351,819
MISSION SUPPORT OPERATIONS	69,058				69,058
DEPOT MAINTENANCE	319,109				319,109
BASE OPERATIONS SUPPORT	61,783	(9,000)			52,783
Base Infrastructure				(9,000)	
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	272,603				272,603
TOTAL, BA 01:OPERATING FORCES	2,074,372	(9,000)	0	(9,000)	2,065,372
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>104,816</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>104,816</u>
ADMINISTRATION	59,138				59,138
MILITARY MANPOWER AND PERSONNEL MANAGEMENT	24,253				24,253

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
RECRUITING AND ADVERTISING	14,162				14,162
OTHER PERSONNEL SUPPORT	6,642				6,642
AUDIOVISUAL	621				621
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	104,816	0	0	0	104,816
Total Operation and Maintenance, Air Force Reserve	2,179,188	(9,000)	0	(9,000)	2,170,188
Operation and Maintenance, Army National Guard					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>LAND FORCES</u>	<u>2,249,313</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>2,251,313</u>
DIVISIONS	669,748	2,000			671,748
ARNG Cold Weather Clothing (ECWCS)			2,000		0
CORPS COMBAT FORCES	651,273				651,273
CORPS SUPPORT FORCES	343,180				343,180
ECHELON ABOVE CORPS FORCES	563,199				563,199
LAND FORCES OPERATIONS SUPPORT	21,913				21,913
<u>LAND FORCES READINESS</u>	<u>428,945</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>428,945</u>
FORCE READINESS OPERATIONS SUPPORT	128,036				128,036
LAND FORCES SYSTEMS READINESS	106,760				106,760
LAND FORCES DEPOT MAINTENANCE	194,149				194,149
<u>LAND FORCES READINESS SUPPORT</u>	<u>1,268,585</u>	<u>(40,000)</u>	<u>0</u>	<u>(40,000)</u>	<u>1,228,585</u>
BASE OPERATIONS SUPPORT	448,167	(40,000)			408,167
GuardNet				(40,000)	

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	380,226				380,226
MANAGEMENT & OPERATIONAL HEADQUARTERS	398,017				398,017
MISCELLANEOUS ACTIVITIES	42,175				42,175
TOTAL, BA 01:OPERATING FORCES	<u>3,946,843</u>	<u>(38,000)</u>	<u>2,000</u>	<u>(40,000)</u>	<u>3,908,843</u>
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>264,488</u>	<u>21,000</u>	<u>21,000</u>	<u>0</u>	<u>285,488</u>
STAFF MANAGEMENT	102,752	16,000			118,752
Military Technicians			16,000		
INFORMATION MANAGEMENT	13,529	5,000			18,529
Nationwide dedicated fiber optic network			5,000		
PERSONNEL ADMINISTRATION	51,667				51,667
RECRUITING AND ADVERTISING	96,540				96,540
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	264,488	21,000	21,000	0	285,488
Total Operation and Maintenance, Army National Guard	4,211,331	(17,000)	23,000	(40,000)	4,194,331
Operation and Maintenance, Air National Guard					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>AIR OPERATIONS</u>	<u>4,366,395</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>4,368,395</u>
AIRCRAFT OPERATIONS	2,842,931				2,842,931
MISSION SUPPORT OPERATIONS	336,979				336,979
BASE OPERATIONS SUPPORT	410,627				410,627

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	154,798				154,798
DEPOT MAINTENANCE	621,060	2,000			623,060
ANG Cold Weather Clothing (ECWCS)			2,000		0
TOTAL, BA 01:OPERATING FORCES	4,366,395	2,000	2,000	0	4,368,395
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>					
<u>SERVICEWIDE ACTIVITIES</u>	<u>36,251</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>36,251</u>
ADMINISTRATION	26,547				26,547
RECRUITING AND ADVERTISING	9,704				9,704
TOTAL, BA 04:ADMINISTRATION & SERVICEWIDE ACTIVITIES	36,251	0	0	0	36,251
Total Operation and Maintenance, Air National Guard	4,402,646	2,000	2,000	0	4,404,646
ENVIRONMENTAL RESTORATION, ARMY /4	396,018				396,018
ENVIRONMENTAL RESTORATION, NAVY	256,153				256,153
ENVIRONMENTAL RESTORATION, AIR FORCE	384,307				384,307
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	24,081				24,081
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	212,619				212,619
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES					0
United States Industrial Base Capabilities Fund		100,000	100,000		100,000
OVERSEAS CONTINGENCIES	50,000	(50,000)		(50,000)	0
TOTAL, O&M, TRANSFER ACCOUNTS	1,323,178	50,000	100,000	(50,000)	1,373,178
U.S. COURT OF APPEALS FOR THE ARMED FORCES	10,333				10,333

Title III - OPERATIONS AND MAINTENANCE

(Dollars in Thousands)

Account / Budget Activity / Sub-activity Group	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	0				0
OVERSEAS MILITARY INVESTMENT RECOVERY					0
DISPOSAL OF DOD PROPERTY					0
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AFFAIRS	59,000				59,000
PAYMENT TO KAHO'OLAWA ISLAND	0				0
EMERGENCY RESPONSE FUND, DEFENSE	0				0
FORMER SOVIET UNION THREAT REDUCTION	450,800				450,800
QUALITY OF LIFE ENHANCEMENTS	0				0
OPPLAN 34A-35 P.O.W.	0				0
COUNTER-TERRORISM/WMD DEFENSE	0				0
TOTAL, MISCELLANEOUS	520,133	0	0	0	520,133
TOTAL OPERATION AND MAINTENANCE TITLE:	116,958,824	(2,932,326)	1,479,816	(4,412,142)	114,026,498